

**ROYSTON AREA COMMITTEE BUDGET 2013/14**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>CAPITAL VISIONING</b>	£5,800	£0	£0	£0	£5,800					
<b>MEMORANDUM OF UNDERSTANDING</b>	£6,320	£6,320	£6,320	£0	£0					
<b>DEVELOPMENT BUDGETS</b>	£18,660	£14,952	£11,452	£3,500	£3,708					
<b>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE</b>	£9,214	£0	£0	£0	£9,214					
<b>Total</b>	<b>£34,194</b>	<b>£21,272</b>	<b>£17,772</b>	<b>£3,500</b>	<b>£12,922</b>					

<b>CAPITAL VISIONING</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
	£5,800									Underspend from Angel pavement
<b>Total</b>	<b>£5,800</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£5,800</b>	

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 2013/14	£6,320			Royston Town Twinning	£180	20.04.09	£180	£0		
				Royston Cave	£810	26.11.08	£810	£0		
3 year agreements until 31st March 2015				Royston Volunteer Bureau	£2,960	20.04.09	£2,960	£0		
				Royston Community Transport	£2,370	26.11.08	£2,370	£0		
<b>Total</b>	<b>£6,320</b>				<b>£6,320</b>		<b>£6,320</b>	<b>£0</b>	<b>£0</b>	

